

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2023
 Current Dates: 11/1/2023 - 11/30/2023
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$52.50	1	51,605.20	\$62,639.50	25	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,248.00	\$25,215.12	15	39,438.00	\$180,335.13	105	\$390,786.54	46.15%
A2b - Residential Conservation Services (RCS)	0.00	\$1,800.00	8	0.00	\$19,224.79	78	\$46,464.00	41.38%
A2c - Residential Retail	18,199.80	\$14,987.50	35	8,655.89	\$273,494.11	190	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$175.00	5	0.00	\$177,513.02	50	\$0.00	0.00%
Res Subtotal	20,447.80	\$42,230.12	64.00	99,699.10	\$713,206.55	448	\$437,250.54	
Res % of Total	58.05%	74.34%	90.14%	38.91%	85.72%	88.02%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,482.00	\$5,106.80	2	10,784.00	\$16,997.49	12	\$161,820.15	10.50%
IE Subtotal	2,482.00	\$5,106.80	2.00	10,784.00	\$16,997.49	12	\$161,820.15	
IE % of Total	7.05%	8.99%	2.82%	4.21%	2.04%	2.36%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,646.50	\$8,332.29	2	46,901.69	\$50,766.12	22	\$214,586.84	23.66%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	12,909.52	\$11,720.46	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,650.90	\$1,140.00	3	85,929.42	\$39,343.44	24	\$0.00	0.00%
C&I Subtotal	12,297.40	\$9,472.29	5.00	145,740.63	\$101,830.02	49	\$214,586.84	
C&I % of Total	34.91%	16.67%	7.04%	56.88%	12.24%	9.63%	26.37%	
Total	35,227.20	\$56,809.21	71	256,223.73	\$832,034.06	509	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.