

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2023
 Current Dates: 11/1/2023 - 11/30/2023
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	65,985.55	\$79,612.90	77	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,513.00	\$33,688.56	20	107,504.40	\$372,234.42	182	\$626,146.62	59.45%
A2b - Residential Conservation Services (RCS)	0.00	\$5,755.00	25	0.00	\$45,439.69	194	\$74,448.00	61.04%
A2c - Residential Retail	9,259.38	\$56,852.50	61	-30,305.27	\$759,198.69	334	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$350.00	10	0.00	\$255,440.04	82	\$0.00	0.00%
Res Subtotal	16,772.38	\$96,646.06	116.00	143,184.68	\$1,511,925.74	869	\$700,594.62	
Res % of Total	130.70%	33.64%	93.55%	36.25%	66.77%	93.14%	53.74%	
B1a - Income Eligible Coordinated Delivery	-15,484.90	\$188,891.02	6	-3,779.59	\$593,133.22	30	\$259,280.01	228.76%
IE Subtotal	-15,484.90	\$188,891.02	6.00	-3,779.59	\$593,133.22	30	\$259,280.01	
IE % of Total	-120.66%	65.75%	4.84%	-0.96%	26.19%	3.22%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	69,804.01	\$47,405.60	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	47,011.00	\$55,278.19	8	\$343,826.63	16.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,622.48	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,545.67	\$1,752.00	2	138,757.29	\$54,969.71	21	\$0.00	0.00%
C&I Subtotal	11,545.67	\$1,752.00	2.00	255,572.30	\$159,275.98	34	\$343,826.63	
C&I % of Total	89.97%	0.61%	1.61%	64.71%	7.03%	3.64%	26.37%	
Total	12,833.15	\$287,289.08	124	394,977.39	\$2,264,334.94	933	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.