

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2023  
 Current Dates: 11/1/2023 - 11/30/2023  
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	74,629.63	\$42,191.93	63	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	6,487.00	\$55,433.02	28	65,635.00	\$282,718.55	216	\$1,258,214.25	22.47%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,310.00	15	0.00	\$38,565.43	171	\$149,600.00	25.78%
<b>A2c - Residential Retail</b>	-7,236.52	\$64,793.00	46	2,227.10	\$595,483.45	443	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$395.00	8	0.00	\$198,210.44	91	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-749.52</b>	<b>\$123,931.02</b>	<b>97.00</b>	<b>142,491.73</b>	<b>\$1,157,169.80</b>	<b>984</b>	<b>\$1,407,814.25</b>	
<b>Res % of Total</b>	<b>-0.96%</b>	<b>49.86%</b>	<b>82.20%</b>	<b>10.64%</b>	<b>40.72%</b>	<b>79.10%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-394.10	\$104,102.37	6	-39.28	\$1,116,887.42	134	\$521,011.84	214.37%
<b>IE Subtotal</b>	<b>-394.10</b>	<b>\$104,102.37</b>	<b>6.00</b>	<b>-39.28</b>	<b>\$1,116,887.42</b>	<b>134</b>	<b>\$521,011.84</b>	
<b>IE % of Total</b>	<b>-0.51%</b>	<b>41.88%</b>	<b>5.08%</b>	<b>0.00%</b>	<b>39.30%</b>	<b>10.77%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	9,690.10	\$11,167.92	4	340,185.18	\$434,018.42	37	\$690,904.58	62.82%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	2,490.80	\$2,425.56	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	69,311.16	\$9,370.00	11	854,277.15	\$128,605.73	86	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>79,001.26</b>	<b>\$20,537.92</b>	<b>15.00</b>	<b>1,196,953.14</b>	<b>\$568,049.71</b>	<b>126</b>	<b>\$690,904.58</b>	
<b>C&amp;I % of Total</b>	<b>101.47%</b>	<b>8.26%</b>	<b>12.71%</b>	<b>89.36%</b>	<b>19.99%</b>	<b>10.13%</b>	<b>26.37%</b>	
<b>Total</b>	<b>77,857.64</b>	<b>\$248,571.31</b>	<b>118</b>	<b>1,339,405.59</b>	<b>\$2,842,106.93</b>	<b>1,244</b>	<b>\$2,619,730.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.