

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2023
 Current Dates: 11/1/2023 - 11/30/2023
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	5,181.41	\$4,569.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	589.00	\$8,381.48	2	1,277.00	\$25,972.40	10	\$19,243.28	134.97%
A2b - Residential Conservation Services (RCS)	0.00	\$285.00	1	0.00	\$4,505.00	17	\$2,288.00	196.90%
A2c - Residential Retail	-2,405.30	\$17,075.00	3	-4,729.30	\$39,574.50	10	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$21,150.54	4	\$0.00	0.00%
Res Subtotal	-1,816.30	\$25,741.48	6.00	1,729.11	\$95,771.44	43	\$21,531.28	
Res % of Total	10498.84%	7.53%	18.18%	8.25%	19.36%	58.90%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,799.00	\$316,244.08	27	19,089.40	\$397,170.56	29	\$7,968.42	4984.31%
IE Subtotal	1,799.00	\$316,244.08	27.00	19,089.40	\$397,170.56	29	\$7,968.42	
IE % of Total	-10398.84%	92.47%	81.82%	91.04%	80.28%	39.73%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	149.24	\$1,786.87	1	\$10,566.78	16.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	149.24	\$1,786.87	1	\$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	0.71%	0.36%	1.37%	26.37%	
Total	-17.30	\$341,985.56	33	20,967.75	\$494,728.87	73	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.