

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2023
 Current Dates: 11/1/2023 - 11/30/2023
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	60,825.70	\$84,763.31	30	1,130,362.10	\$1,546,151.67	644	\$0.00	0.00%
A2a - Residential Coordinated Delivery	186,902.00	\$836,307.08	478	2,020,980.60	\$6,680,803.64	3,778	\$14,802,520.59	45.13%
A2b - Residential Conservation Services (RCS)	0.00	\$91,006.60	383	0.00	\$844,613.57	3,542	\$1,760,000.00	47.99%
A2c - Residential Retail	-71,980.32	\$984,859.24	834	-894,831.84	\$9,813,741.21	5,906	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,510.00	184	0.00	\$4,579,782.10	1,694	\$0.00	0.00%
Res Subtotal	175,747.38	\$2,004,446.23	1,909.00	2,256,510.86	\$23,465,092.19	15,564	\$16,562,520.59	
Res % of Total	11.45%	42.61%	84.21%	13.90%	56.74%	84.55%	53.74%	
B1a - Income Eligible Coordinated Delivery	-81,394.14	\$1,884,414.37	176	2,688,876.63	\$10,654,002.94	1,551	\$6,129,551.03	173.81%
IE Subtotal	-81,394.14	\$1,884,414.37	176.00	2,688,876.63	\$10,654,002.94	1,551	\$6,129,551.03	
IE % of Total	-5.30%	40.06%	7.76%	16.56%	25.76%	8.43%	19.89%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$4,106.57	4	432,443.92	\$187,268.33	18	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$474.00	2	70,953.00	\$32,593.00	8	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	797,766.61	\$619,552.35	78	4,599,180.63	\$4,565,898.43	572	\$8,128,289.21	56.17%
C2a - C&I Existing Building Retrofit - Municipal	90,651.35	\$93,648.00	3	988,899.91	\$1,091,980.84	34	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	532,568.20	\$97,001.42	95	5,202,734.30	\$1,361,352.85	661	\$0.00	0.00%
C&I Subtotal	1,440,494.24	\$814,782.34	182.00	11,294,211.76	\$7,239,093.45	1,293	\$8,128,289.21	
C&I % of Total	93.85%	17.32%	8.03%	69.55%	17.50%	7.02%	26.37%	
Total	1,534,847.49	\$4,703,642.94	2,267	16,239,599.25	\$41,358,188.58	18,408	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.