

# Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2023  
 Current Dates: 10/1/2023 - 10/31/2023  
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	11,235.55	\$7,911.00	2	51,605.20	\$62,587.00	24	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	6,116.00	\$14,810.83	7	37,190.00	\$155,120.01	92	\$390,786.54	39.69%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,825.00	8	0.00	\$17,424.79	70	\$46,464.00	37.50%
<b>A2c - Residential Retail</b>	-12,741.55	\$15,022.50	24	-9,543.91	\$258,506.61	161	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$7,546.46	4	0.00	\$177,338.02	45	\$0.00	0.00%
<b>Res Subtotal</b>	<b>4,610.00</b>	<b>\$47,115.79</b>	<b>45.00</b>	<b>79,251.30</b>	<b>\$670,976.43</b>	<b>392</b>	<b>\$437,250.54</b>	
<b>Res % of Total</b>	<b>13.67%</b>	<b>62.88%</b>	<b>81.82%</b>	<b>35.86%</b>	<b>86.55%</b>	<b>86.92%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,421.00	\$3,880.00	2	8,302.00	\$11,890.69	12	\$161,820.15	7.35%
<b>IE Subtotal</b>	<b>1,421.00</b>	<b>\$3,880.00</b>	<b>2.00</b>	<b>8,302.00</b>	<b>\$11,890.69</b>	<b>12</b>	<b>\$161,820.15</b>	
<b>IE % of Total</b>	<b>4.21%</b>	<b>5.18%</b>	<b>3.64%</b>	<b>3.76%</b>	<b>1.53%</b>	<b>2.66%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	9,952.80	\$15,436.54	4	43,255.19	\$42,433.83	22	\$214,586.84	19.77%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	998.40	\$447.96	1	12,909.52	\$11,720.46	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	16,740.48	\$8,053.00	3	77,278.52	\$38,203.44	22	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>27,691.68</b>	<b>\$23,937.50</b>	<b>8.00</b>	<b>133,443.23</b>	<b>\$92,357.73</b>	<b>47</b>	<b>\$214,586.84</b>	
<b>C&amp;I % of Total</b>	<b>82.12%</b>	<b>31.95%</b>	<b>14.55%</b>	<b>60.38%</b>	<b>11.91%</b>	<b>10.42%</b>	<b>26.37%</b>	
<b>Total</b>	<b>33,722.68</b>	<b>\$74,933.29</b>	<b>55</b>	<b>220,996.53</b>	<b>\$775,224.85</b>	<b>451</b>	<b>\$813,657.53</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.