

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2023
 Current Dates: 10/1/2023 - 10/31/2023
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	24,583.62	\$37,182.50	7	65,985.55	\$79,612.90	77	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,026.00	\$32,386.30	31	99,991.40	\$338,545.86	163	\$626,146.62	54.07%
A2b - Residential Conservation Services (RCS)	0.00	\$3,840.00	17	0.00	\$39,684.69	169	\$74,448.00	53.31%
A2c - Residential Retail	-8,150.54	\$47,832.00	42	-39,564.65	\$702,346.19	286	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$52,456.95	16	0.00	\$255,090.04	72	\$0.00	0.00%
Res Subtotal	28,459.08	\$173,697.75	113.00	126,412.30	\$1,415,279.68	767	\$700,594.62	
Res % of Total	226.58%	67.63%	95.76%	33.08%	71.59%	92.41%	53.74%	
B1a - Income Eligible Coordinated Delivery	-10,037.85	\$77,227.74	4	11,705.31	\$404,242.20	30	\$259,280.01	155.91%
IE Subtotal	-10,037.85	\$77,227.74	4.00	11,705.31	\$404,242.20	30	\$259,280.01	
IE % of Total	-79.92%	30.07%	3.39%	3.06%	20.45%	3.61%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	69,804.01	\$47,405.60	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	47,011.00	\$55,278.19	8	\$343,826.63	16.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,622.48	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-5,860.87	\$5,925.00	1	127,211.62	\$53,217.71	20	\$0.00	0.00%
C&I Subtotal	-5,860.87	\$5,925.00	1.00	244,026.63	\$157,523.98	33	\$343,826.63	
C&I % of Total	-46.66%	2.31%	0.85%	63.86%	7.97%	3.98%	26.37%	
Total	12,560.36	\$256,850.49	118	382,144.24	\$1,977,045.86	830	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.