

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	40,369.65	\$54,676.00	22	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,828.00	\$22,597.97	14	31,074.00	\$140,309.18	85	\$390,786.54	35.90%
A2b - Residential Conservation Services (RCS)	0.00	\$1,881.60	8	0.00	\$15,599.79	62	\$46,464.00	33.57%
A2c - Residential Retail	-6,621.92	\$22,560.00	15	3,197.64	\$243,484.11	140	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$140.00	4	0.00	\$169,791.56	43	\$0.00	0.00%
Res Subtotal	7,206.08	\$47,179.57	41.00	74,641.30	\$623,860.64	352	\$437,250.54	
Res % of Total	27.41%	78.10%	93.18%	39.86%	89.09%	87.56%	53.74%	
B1a - Income Eligible Coordinated Delivery	830.00	\$372.80	1	6,881.00	\$8,010.69	10	\$161,820.15	4.95%
IE Subtotal	830.00	\$372.80	1.00	6,881.00	\$8,010.69	10	\$161,820.15	
IE % of Total	3.16%	0.62%	2.27%	3.67%	1.14%	2.49%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,255.00	\$12,858.24	2	33,302.39	\$26,997.29	18	\$214,586.84	12.58%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	11,911.12	\$11,272.50	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	60,538.04	\$30,150.44	20	\$0.00	0.00%
C&I Subtotal	18,255.00	\$12,858.24	2.00	105,751.55	\$68,420.23	40	\$214,586.84	
C&I % of Total	69.43%	21.28%	4.55%	56.47%	9.77%	9.95%	26.37%	
Total	26,291.08	\$60,410.61	44	187,273.85	\$700,291.56	402	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.