

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	41,401.93	\$42,430.40	70	\$0.00	0.00%
A2a - Residential Coordinated Delivery	31,999.00	\$59,537.85	31	87,965.40	\$306,159.56	138	\$626,146.62	48.90%
A2b - Residential Conservation Services (RCS)	0.00	\$4,816.60	21	0.00	\$35,844.69	152	\$74,448.00	48.15%
A2c - Residential Retail	-59,621.21	\$124,270.00	34	-31,414.11	\$654,514.19	252	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,772.30	3	0.00	\$202,633.09	67	\$0.00	0.00%
Res Subtotal	-27,622.21	\$192,396.75	89.00	97,953.22	\$1,241,581.93	679	\$700,594.62	
Res % of Total	-6073.62%	85.25%	94.68%	26.50%	72.20%	92.26%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,466.00	\$7,688.80	2	21,743.16	\$326,384.46	25	\$259,280.01	125.88%
IE Subtotal	2,466.00	\$7,688.80	2.00	21,743.16	\$326,384.46	25	\$259,280.01	
IE % of Total	542.23%	3.41%	2.13%	5.88%	18.98%	3.40%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	69,804.01	\$47,405.60	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	25,611.00	\$25,325.51	1	47,011.00	\$55,278.19	8	\$343,826.63	16.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,622.48	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$283.21	2	133,072.49	\$47,292.71	19	\$0.00	0.00%
C&I Subtotal	25,611.00	\$25,608.72	3.00	249,887.50	\$151,598.98	32	\$343,826.63	
C&I % of Total	5631.39%	11.35%	3.19%	67.61%	8.82%	4.35%	26.37%	
Total	454.79	\$225,694.27	94	369,583.88	\$1,719,565.37	736	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.