

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	73,489.95	\$40,780.43	62	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,797.00	\$11,002.23	28	56,853.00	\$209,504.71	181	\$1,258,214.25	16.65%
A2b - Residential Conservation Services (RCS)	0.00	\$4,806.60	20	0.00	\$29,940.43	132	\$149,600.00	20.01%
A2c - Residential Retail	-885.77	\$49,700.00	34	16,724.14	\$414,156.45	326	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,751.38	15	0.00	\$157,796.37	73	\$0.00	0.00%
Res Subtotal	3,911.23	\$74,260.21	97.00	147,067.10	\$852,178.39	774	\$1,407,814.25	
Res % of Total	3.09%	29.11%	78.86%	12.31%	37.91%	83.23%	53.74%	
B1a - Income Eligible Coordinated Delivery	-11,512.60	\$127,021.74	10	880.46	\$887,230.95	47	\$521,011.84	170.29%
IE Subtotal	-11,512.60	\$127,021.74	10.00	880.46	\$887,230.95	47	\$521,011.84	
IE % of Total	-9.10%	49.80%	8.13%	0.07%	39.47%	5.05%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,896.55	\$34,780.79	5	297,110.57	\$403,518.97	33	\$690,904.58	58.40%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,490.80	\$2,275.56	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	126,231.75	\$19,004.00	11	747,129.18	\$99,845.73	74	\$0.00	0.00%
C&I Subtotal	134,128.30	\$53,784.79	16.00	1,046,730.55	\$508,640.26	109	\$690,904.58	
C&I % of Total	106.01%	21.09%	13.01%	87.62%	22.63%	11.72%	26.37%	
Total	126,526.93	\$255,066.74	123	1,194,678.11	\$2,248,049.60	930	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.