Energy Efficiency Program Activity by Town

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Town Name: AQUINNAH
Program Period: 2023
Current Dates: 9/1/2023 - 9/30/2023
Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	908.73	$1,268.50	1	$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	$2,642.93	1	478.00	$15,476.31	6	$19,243.28	80.42%
A2b - Residential Conservation Services (RCS)	0.00	$0.00	0	0.00	$3,935.00	15	$2,288.00	171.98%
A2c - Residential Retail	0.00	$0.00	0	-2,324.00	$22,382.50	7	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$35.00	1	0.00	$14,965.82	4	$0.00	0.00%
Res Subtotal	0.00	$2,677.93	2.00	-937.27	$58,028.13	33	$21,531.28	
Res % of Total	0.00%	100.00%	100.00%	-9.00%	56.90%	89.19%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	11,199.32	$42,169.46	3	$7,968.42	529.21%
IE Subtotal	0.00	$0.00	0.00	11,199.32	$42,169.46	3	$7,968.42	
IE % of Total	0.00%	0.00%	0.00%	107.57%	41.35%	8.11%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	149.24	$1,786.87	1	$10,566.78	16.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	149.24	$1,786.87	1	$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	1.43%	1.75%	2.70%	26.37%	
Total	0.00	$2,677.93	2	10,411.29	$101,984.46	37	$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.