

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2023  
 Current Dates: 8/1/2023 - 8/31/2023  
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	25,136.45	\$44,332.50	8	40,369.65	\$54,676.00	22	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,847.00	\$20,692.99	10	17,246.00	\$117,711.21	74	\$390,786.54	30.12%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,565.00	7	0.00	\$13,718.19	55	\$46,464.00	29.52%
<b>A2c - Residential Retail</b>	3,887.60	\$4,092.25	9	9,819.56	\$220,924.11	125	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$15,606.92	3	0.00	\$169,651.56	39	\$0.00	0.00%
<b>Res Subtotal</b>	<b>30,871.05</b>	<b>\$86,289.66</b>	<b>37.00</b>	<b>67,435.22</b>	<b>\$576,681.07</b>	<b>315</b>	<b>\$437,250.54</b>	
<b>Res % of Total</b>	<b>71.15%</b>	<b>90.04%</b>	<b>82.22%</b>	<b>41.89%</b>	<b>90.12%</b>	<b>87.02%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,429.00	\$2,919.80	3	6,051.00	\$7,637.89	9	\$161,820.15	4.72%
<b>IE Subtotal</b>	<b>2,429.00</b>	<b>\$2,919.80</b>	<b>3.00</b>	<b>6,051.00</b>	<b>\$7,637.89</b>	<b>9</b>	<b>\$161,820.15</b>	
<b>IE % of Total</b>	<b>5.60%</b>	<b>3.05%</b>	<b>6.67%</b>	<b>3.76%</b>	<b>1.19%</b>	<b>2.49%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	209.00	\$205.00	1	15,047.39	\$14,139.05	16	\$214,586.84	6.59%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	11,911.12	\$11,272.50	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	9,879.69	\$6,425.00	4	60,538.04	\$30,150.44	20	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>10,088.69</b>	<b>\$6,630.00</b>	<b>5.00</b>	<b>87,496.55</b>	<b>\$55,561.99</b>	<b>38</b>	<b>\$214,586.84</b>	
<b>C&amp;I % of Total</b>	<b>23.25%</b>	<b>6.92%</b>	<b>11.11%</b>	<b>54.35%</b>	<b>8.68%</b>	<b>10.50%</b>	<b>26.37%</b>	
<b>Total</b>	<b>43,388.74</b>	<b>\$95,839.46</b>	<b>45</b>	<b>160,982.77</b>	<b>\$639,880.95</b>	<b>362</b>	<b>\$813,657.53</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.