

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2023
 Current Dates: 8/1/2023 - 8/31/2023
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	23,035.25	\$17,458.15	33	41,401.93	\$42,430.40	70	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,070.00	\$37,632.86	21	55,966.40	\$246,621.71	108	\$626,146.62	39.39%
A2b - Residential Conservation Services (RCS)	0.00	\$3,915.00	18	0.00	\$31,028.09	132	\$74,448.00	41.68%
A2c - Residential Retail	3,265.30	\$7,942.00	15	28,207.10	\$530,244.19	230	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$58,187.53	24	0.00	\$198,860.79	65	\$0.00	0.00%
Res Subtotal	33,370.55	\$125,135.54	111.00	125,575.43	\$1,049,185.18	605	\$700,594.62	
Res % of Total	50.07%	57.46%	92.50%	34.02%	70.23%	91.67%	53.74%	
B1a - Income Eligible Coordinated Delivery	-5,050.40	\$67,169.31	6	19,277.16	\$318,695.66	24	\$259,280.01	122.92%
IE Subtotal	-5,050.40	\$67,169.31	6.00	19,277.16	\$318,695.66	24	\$259,280.01	
IE % of Total	-7.58%	30.84%	5.00%	5.22%	21.33%	3.64%	19.89%	
C1a - C&I New Buildings & Major Renovations	36,871.00	\$23,788.85	2	69,804.01	\$47,405.60	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,463.00	\$1,685.00	1	21,400.00	\$29,952.68	7	\$343,826.63	8.71%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,622.48	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	133,072.49	\$47,009.50	19	\$0.00	0.00%
C&I Subtotal	38,334.00	\$25,473.85	3.00	224,276.50	\$125,990.26	31	\$343,826.63	
C&I % of Total	57.51%	11.70%	2.50%	60.76%	8.43%	4.70%	26.37%	
Total	66,654.15	\$217,778.70	120	369,129.09	\$1,493,871.10	660	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.