

# Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2023  
 Current Dates: 8/1/2023 - 8/31/2023  
 Cumulative Dates: 1/1/2023 - 8/31/2023

| Program Initiative                                                     | Current Period     |                     |               | Cumulative Period   |                       |               |                       |                    |
|------------------------------------------------------------------------|--------------------|---------------------|---------------|---------------------|-----------------------|---------------|-----------------------|--------------------|
|                                                                        | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings  | Actual Expenditures   | Participants  | Budget                | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 49,588.39          | \$22,263.00         | 4             | 73,489.95           | \$40,780.43           | 62            | \$0.00                | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 9,389.00           | \$36,879.31         | 26            | 52,056.00           | \$198,504.77          | 155           | \$1,258,214.25        | 15.78%             |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$3,290.00          | 15            | 0.00                | \$25,133.83           | 112           | \$149,600.00          | 16.80%             |
| <b>A2c - Residential Retail</b>                                        | 10,125.09          | \$18,618.50         | 27            | 17,609.91           | \$364,456.45          | 296           | \$0.00                | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00               | \$0.00              | 0             | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$32,826.78         | 15            | 0.00                | \$149,044.99          | 62            | \$0.00                | 0.00%              |
| <b>Res Subtotal</b>                                                    | <b>69,102.47</b>   | <b>\$113,877.59</b> | <b>87.00</b>  | <b>143,155.87</b>   | <b>\$777,920.47</b>   | <b>687</b>    | <b>\$1,407,814.25</b> |                    |
| <b>Res % of Total</b>                                                  | <b>36.42%</b>      | <b>30.81%</b>       | <b>82.08%</b> | <b>13.40%</b>       | <b>39.03%</b>         | <b>83.07%</b> | <b>53.74%</b>         |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 4,627.28           | \$123,037.50        | 11            | 12,393.06           | \$760,209.21          | 41            | \$521,011.84          | 145.91%            |
| <b>IE Subtotal</b>                                                     | <b>4,627.28</b>    | <b>\$123,037.50</b> | <b>11.00</b>  | <b>12,393.06</b>    | <b>\$760,209.21</b>   | <b>41</b>     | <b>\$521,011.84</b>   |                    |
| <b>IE % of Total</b>                                                   | <b>2.44%</b>       | <b>33.29%</b>       | <b>10.38%</b> | <b>1.16%</b>        | <b>38.14%</b>         | <b>4.96%</b>  | <b>19.89%</b>         |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00                | \$3,000.00            | 1             | \$0.00                | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 68,012.90          | \$125,654.19        | 2             | 289,214.02          | \$368,738.18          | 29            | \$690,904.58          | 53.37%             |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$0.00              | 0             | 2,490.80            | \$2,275.56            | 1             | \$0.00                | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 48,008.59          | \$7,037.00          | 6             | 620,897.43          | \$80,841.73           | 68            | \$0.00                | 0.00%              |
| <b>C&amp;I Subtotal</b>                                                | <b>116,021.49</b>  | <b>\$132,691.19</b> | <b>8.00</b>   | <b>912,602.25</b>   | <b>\$454,855.47</b>   | <b>99</b>     | <b>\$690,904.58</b>   |                    |
| <b>C&amp;I % of Total</b>                                              | <b>61.14%</b>      | <b>35.90%</b>       | <b>7.55%</b>  | <b>85.44%</b>       | <b>22.82%</b>         | <b>11.97%</b> | <b>26.37%</b>         |                    |
| <b>Total</b>                                                           | <b>189,751.24</b>  | <b>\$369,606.28</b> | <b>106</b>    | <b>1,068,151.17</b> | <b>\$1,992,985.15</b> | <b>827</b>    | <b>\$2,619,730.67</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.