

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2023
 Current Dates: 8/1/2023 - 8/31/2023
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	908.73	\$1,268.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	478.00	\$12,833.38	5	\$19,243.28	66.69%
A2b - Residential Conservation Services (RCS)	0.00	\$285.00	1	0.00	\$3,935.00	15	\$2,288.00	171.98%
A2c - Residential Retail	1,669.00	\$1,384.00	2	-2,324.00	\$22,382.50	7	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$14,930.82	3	\$0.00	0.00%
Res Subtotal	1,669.00	\$1,669.00	3.00	-937.27	\$55,350.20	31	\$21,531.28	
Res % of Total	91.65%	80.67%	60.00%	-9.00%	55.74%	88.57%	53.74%	
B1a - Income Eligible Coordinated Delivery	152.00	\$400.00	2	11,199.32	\$42,169.46	3	\$7,968.42	529.21%
IE Subtotal	152.00	\$400.00	2.00	11,199.32	\$42,169.46	3	\$7,968.42	
IE % of Total	8.35%	19.33%	40.00%	107.57%	42.46%	8.57%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	149.24	\$1,786.87	1	\$10,566.78	16.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	149.24	\$1,786.87	1	\$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	1.43%	1.80%	2.86%	26.37%	
Total	1,821.00	\$2,069.00	5	10,411.29	\$99,306.53	35	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.