

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2023  
 Current Dates: 8/1/2023 - 8/31/2023  
 Cumulative Dates: 1/1/2023 - 8/31/2023

| Program Initiative   | Current Period      |                       |                 | Cumulative Period    |                        |               |                        |                    |
|--|---------------------|-----------------------|-----------------|----------------------|------------------------|---------------|------------------------|--------------------|
|  | Annual kWh Savings  | Actual Expenditures   | Participants    | Annual kWh Savings   | Actual Expenditures    | Participants  | Budget                 | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 280,570.82          | \$414,782.96          | 184             | 953,691.72           | \$1,328,553.24         | 574           | \$0.00                 | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 122,381.00          | \$561,980.40          | 370             | 1,433,003.20         | \$4,667,830.37         | 2,559         | \$14,802,520.59        | 31.53%             |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00                | \$78,793.50           | 353             | 0.00                 | \$567,032.57           | 2,390         | \$1,760,000.00         | 32.22%             |
| <b>A2c - Residential Retail</b>  | -14,492.34          | \$272,247.99          | 293             | -560,249.60          | \$6,777,803.17         | 3,860         | \$0.00                 | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00                | \$0.00                | 0               | 0.00                 | \$0.00                 | 0             | \$0.00                 | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00                | \$734,908.09          | 324             | 0.00                 | \$3,471,000.10         | 1,242         | \$0.00                 | 0.00%              |
| <b>Res Subtotal</b>  | <b>388,459.49</b>   | <b>\$2,062,712.94</b> | <b>1,524.00</b> | <b>1,826,445.32</b>  | <b>\$16,812,219.45</b> | <b>10,625</b> | <b>\$16,562,520.59</b> |                    |
| <b>Res % of Total</b>  | <b>21.35%</b>       | <b>47.13%</b>         | <b>80.59%</b>   | <b>17.89%</b>        | <b>59.95%</b>          | <b>82.84%</b> | <b>53.74%</b>          |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 80,796.60           | \$834,125.04          | 213             | 428,182.89           | \$6,584,000.72         | 1,256         | \$6,129,551.03         | 107.41%            |
| <b>IE Subtotal</b>   | <b>80,796.60</b>    | <b>\$834,125.04</b>   | <b>213.00</b>   | <b>428,182.89</b>    | <b>\$6,584,000.72</b>  | <b>1,256</b>  | <b>\$6,129,551.03</b>  |                    |
| <b>IE % of Total</b>   | <b>4.44%</b>        | <b>19.06%</b>         | <b>11.26%</b>   | <b>4.19%</b>         | <b>23.48%</b>          | <b>9.79%</b>  | <b>19.89%</b>          |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 95,282.08           | \$82,011.93           | 6               | 373,919.67           | \$177,856.24           | 16            | \$0.00                 | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00                | \$1,926.00            | 1               | 70,953.00            | \$30,494.00            | 5             | \$0.00                 | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 674,634.10          | \$1,008,777.86        | 62              | 2,943,340.48         | \$2,858,716.21         | 389           | \$8,128,289.21         | 35.17%             |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 215,562.08          | \$248,956.72          | 9               | 491,576.16           | \$569,295.97           | 23            | \$0.00                 | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 365,072.35          | \$138,542.00          | 76              | 4,077,186.51         | \$1,012,137.98         | 512           | \$0.00                 | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>1,350,550.62</b> | <b>\$1,480,214.51</b> | <b>154.00</b>   | <b>7,956,975.82</b>  | <b>\$4,648,500.40</b>  | <b>945</b>    | <b>\$8,128,289.21</b>  |                    |
| <b>C&amp;I % of Total</b>  | <b>74.21%</b>       | <b>33.82%</b>         | <b>8.14%</b>    | <b>77.92%</b>        | <b>16.58%</b>          | <b>7.37%</b>  | <b>26.37%</b>          |                    |
| <b>Total</b>   | <b>1,819,806.71</b> | <b>\$4,377,052.49</b> | <b>1,891</b>    | <b>10,211,604.03</b> | <b>\$28,044,720.57</b> | <b>12,826</b> | <b>\$30,820,360.83</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.