

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,027.99	\$5,769.00	4	15,233.20	\$10,343.50	16	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,711.00	\$7,909.63	6	15,399.00	\$97,018.22	66	\$390,786.54	24.83%
A2b - Residential Conservation Services (RCS)	0.00	\$1,316.70	6	0.00	\$12,153.19	48	\$46,464.00	26.16%
A2c - Residential Retail	2,451.16	\$39,832.00	23	5,931.96	\$216,831.86	119	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,810.73	2	0.00	\$154,044.64	39	\$0.00	0.00%
Res Subtotal	13,190.15	\$57,638.06	41.00	36,564.16	\$490,391.41	288	\$437,250.54	
Res % of Total	73.25%	96.83%	87.23%	31.09%	90.14%	87.27%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	3,622.00	\$4,718.09	7	\$161,820.15	2.92%
IE Subtotal	0.00	\$0.00	0.00	3,622.00	\$4,718.09	7	\$161,820.15	
IE % of Total	0.00%	0.00%	0.00%	3.08%	0.87%	2.12%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,005.00	\$782.00	3	14,838.39	\$13,934.05	15	\$214,586.84	6.49%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	11,911.12	\$11,272.50	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,811.40	\$1,103.00	3	50,658.35	\$23,725.44	18	\$0.00	0.00%
C&I Subtotal	4,816.40	\$1,885.00	6.00	77,407.86	\$48,931.99	35	\$214,586.84	
C&I % of Total	26.75%	3.17%	12.77%	65.83%	8.99%	10.61%	26.37%	
Total	18,006.55	\$59,523.06	47	117,594.03	\$544,041.49	330	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.