

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	398.08	\$657.00	2	18,366.68	\$24,972.25	38	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,083.00	\$19,641.10	15	48,896.40	\$208,988.85	88	\$626,146.62	33.38%
A2b - Residential Conservation Services (RCS)	0.00	\$4,421.60	18	0.00	\$27,113.09	115	\$74,448.00	36.42%
A2c - Residential Retail	-6,416.04	\$91,096.25	39	24,941.80	\$522,302.19	216	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$26,461.69	8	0.00	\$140,673.26	53	\$0.00	0.00%
Res Subtotal	-2,934.96	\$142,277.64	82.00	92,204.88	\$924,049.64	510	\$700,594.62	
Res % of Total	-9.75%	70.87%	92.13%	30.48%	72.41%	91.40%	53.74%	
B1a - Income Eligible Coordinated Delivery	9,224.12	\$47,405.13	2	24,327.56	\$251,526.35	20	\$259,280.01	97.01%
IE Subtotal	9,224.12	\$47,405.13	2.00	24,327.56	\$251,526.35	20	\$259,280.01	
IE % of Total	30.64%	23.61%	2.25%	8.04%	19.71%	3.58%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	32,933.01	\$23,616.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,276.65	\$5,448.61	1	19,937.00	\$28,267.68	6	\$343,826.63	8.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,622.48	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	20,538.14	\$5,632.50	4	133,072.49	\$47,009.50	19	\$0.00	0.00%
C&I Subtotal	23,814.79	\$11,081.11	5.00	185,942.50	\$100,516.41	28	\$343,826.63	
C&I % of Total	79.11%	5.52%	5.62%	61.47%	7.88%	5.02%	26.37%	
Total	30,103.95	\$200,763.88	89	302,474.93	\$1,276,092.40	558	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.