

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,989.57	\$6,539.00	1	23,901.57	\$18,517.43	59	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,860.00	\$20,152.14	19	42,667.00	\$161,625.46	134	\$1,258,214.25	12.85%
A2b - Residential Conservation Services (RCS)	0.00	\$2,460.00	11	0.00	\$21,843.83	97	\$149,600.00	14.60%
A2c - Residential Retail	19,923.10	\$47,797.00	58	7,484.83	\$345,837.95	272	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,629.45	9	0.00	\$116,218.21	55	\$0.00	0.00%
Res Subtotal	35,772.67	\$93,577.59	98.00	74,053.39	\$664,042.88	617	\$1,407,814.25	
Res % of Total	36.64%	38.45%	81.67%	8.43%	40.90%	83.27%	53.74%	
B1a - Income Eligible Coordinated Delivery	-3,914.12	\$134,440.51	4	7,765.78	\$637,171.71	31	\$521,011.84	122.30%
IE Subtotal	-3,914.12	\$134,440.51	4.00	7,765.78	\$637,171.71	31	\$521,011.84	
IE % of Total	-4.01%	55.24%	3.33%	0.88%	39.25%	4.18%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,455.00	\$6,193.75	1	221,201.12	\$243,083.99	27	\$690,904.58	35.18%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,490.80	\$2,275.56	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	62,322.18	\$9,157.69	17	572,888.84	\$73,804.73	64	\$0.00	0.00%
C&I Subtotal	65,777.18	\$15,351.44	18.00	796,580.76	\$322,164.28	93	\$690,904.58	
C&I % of Total	67.37%	6.31%	15.00%	90.69%	19.85%	12.55%	26.37%	
Total	97,635.73	\$243,369.54	120	878,399.93	\$1,623,378.87	741	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.