

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2023  
 Current Dates: 6/1/2023 - 6/30/2023  
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,007.45	\$3,309.50	4	6,205.21	\$4,574.50	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,475.00	\$26,123.26	15	13,688.00	\$89,108.59	60	\$390,786.54	22.80%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,340.00	6	0.00	\$10,836.49	44	\$46,464.00	23.32%
<b>A2c - Residential Retail</b>	4,489.04	\$15,738.50	12	3,480.80	\$176,999.86	99	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$65,715.96	15	0.00	\$151,233.91	38	\$0.00	0.00%
<b>Res Subtotal</b>	<b>11,971.49</b>	<b>\$112,227.22</b>	<b>52.00</b>	<b>23,374.01</b>	<b>\$432,753.35</b>	<b>253</b>	<b>\$437,250.54</b>	
<b>Res % of Total</b>	<b>46.06%</b>	<b>97.19%</b>	<b>91.23%</b>	<b>23.47%</b>	<b>89.32%</b>	<b>87.24%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	3,622.00	\$4,718.09	7	\$161,820.15	2.92%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,622.00</b>	<b>\$4,718.09</b>	<b>7</b>	<b>\$161,820.15</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.64%</b>	<b>0.97%</b>	<b>2.41%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	13,833.39	\$13,152.05	13	\$214,586.84	6.13%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	636.48	\$120.00	1	11,911.12	\$11,272.50	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	13,383.67	\$3,120.00	4	46,846.95	\$22,622.44	15	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>14,020.15</b>	<b>\$3,240.00</b>	<b>5.00</b>	<b>72,591.46</b>	<b>\$47,046.99</b>	<b>30</b>	<b>\$214,586.84</b>	
<b>C&amp;I % of Total</b>	<b>53.94%</b>	<b>2.81%</b>	<b>8.77%</b>	<b>72.89%</b>	<b>9.71%</b>	<b>10.34%</b>	<b>26.37%</b>	
<b>Total</b>	<b>25,991.64</b>	<b>\$115,467.22</b>	<b>57</b>	<b>99,587.48</b>	<b>\$484,518.43</b>	<b>290</b>	<b>\$813,657.53</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.