

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2023  
 Current Dates: 6/1/2023 - 6/30/2023  
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	79.23	\$1,259.50	1	17,968.59	\$24,315.25	36	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	16,201.00	\$64,969.67	19	45,813.40	\$189,347.75	78	\$626,146.62	30.24%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,190.00	18	0.00	\$22,691.49	97	\$74,448.00	30.48%
<b>A2c - Residential Retail</b>	30,253.50	\$23,488.00	33	31,357.84	\$431,205.94	183	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$46,351.76	19	0.00	\$114,211.57	50	\$0.00	0.00%
<b>Res Subtotal</b>	<b>46,533.73</b>	<b>\$140,258.93</b>	<b>90.00</b>	<b>95,139.83</b>	<b>\$781,772.00</b>	<b>444</b>	<b>\$700,594.62</b>	
<b>Res % of Total</b>	<b>49.92%</b>	<b>67.68%</b>	<b>90.00%</b>	<b>34.93%</b>	<b>72.70%</b>	<b>90.98%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-6,861.40	\$36,745.95	1	15,103.44	\$204,121.22	20	\$259,280.01	78.73%
<b>IE Subtotal</b>	<b>-6,861.40</b>	<b>\$36,745.95</b>	<b>1.00</b>	<b>15,103.44</b>	<b>\$204,121.22</b>	<b>20</b>	<b>\$259,280.01</b>	
<b>IE % of Total</b>	<b>-7.36%</b>	<b>17.73%</b>	<b>1.00%</b>	<b>5.55%</b>	<b>18.98%</b>	<b>4.10%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	32,933.01	\$23,616.75	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	16,660.35	\$22,819.07	5	\$343,826.63	6.64%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$1,622.48	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	53,549.10	\$30,229.00	9	112,534.35	\$41,377.00	16	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>53,549.10</b>	<b>\$30,229.00</b>	<b>9.00</b>	<b>162,127.71</b>	<b>\$89,435.30</b>	<b>24</b>	<b>\$343,826.63</b>	
<b>C&amp;I % of Total</b>	<b>57.44%</b>	<b>14.59%</b>	<b>9.00%</b>	<b>59.52%</b>	<b>8.32%</b>	<b>4.92%</b>	<b>26.37%</b>	
<b>Total</b>	<b>93,221.43</b>	<b>\$207,233.88</b>	<b>100</b>	<b>272,370.98</b>	<b>\$1,075,328.52</b>	<b>488</b>	<b>\$1,303,701.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.