

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2023
 Current Dates: 6/1/2023 - 6/30/2023
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,696.35	\$4,626.10	55	12,912.00	\$11,978.43	58	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,653.00	\$48,427.27	30	37,807.00	\$141,473.32	119	\$1,258,214.25	11.24%
A2b - Residential Conservation Services (RCS)	0.00	\$3,815.00	18	0.00	\$19,383.83	86	\$149,600.00	12.96%
A2c - Residential Retail	8,290.96	\$11,180.75	45	-12,438.27	\$298,040.95	222	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$36,410.34	18	0.00	\$99,588.76	50	\$0.00	0.00%
Res Subtotal	21,640.31	\$104,459.46	166.00	38,280.73	\$570,465.29	535	\$1,407,814.25	
Res % of Total	7.42%	67.10%	83.84%	4.90%	41.34%	82.56%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	11,679.90	\$502,731.20	31	\$521,011.84	96.49%
IE Subtotal	0.00	\$0.00	0.00	11,679.90	\$502,731.20	31	\$521,011.84	
IE % of Total	0.00%	0.00%	0.00%	1.50%	36.43%	4.78%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$3,000.00	1	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,784.00	\$14,104.00	1	217,746.12	\$236,890.24	26	\$690,904.58	34.29%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,490.80	\$2,275.56	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	260,412.43	\$34,105.00	30	510,566.66	\$64,647.04	54	\$0.00	0.00%
C&I Subtotal	270,196.43	\$51,209.00	32.00	730,803.58	\$306,812.84	82	\$690,904.58	
C&I % of Total	92.58%	32.90%	16.16%	93.60%	22.23%	12.65%	26.37%	
Total	291,836.74	\$155,668.46	198	780,764.20	\$1,380,009.33	648	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.