

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2023
 Current Dates: 6/1/2023 - 6/30/2023
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	908.73	\$1,268.50	1	908.73	\$1,268.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	478.00	\$9,138.13	4	478.00	\$12,833.38	5	\$19,243.28	66.69%
A2b - Residential Conservation Services (RCS)	0.00	\$570.00	2	0.00	\$2,510.00	10	\$2,288.00	109.70%
A2c - Residential Retail	-9,163.90	\$10,104.25	2	-3,993.00	\$20,998.50	5	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,912.16	2	0.00	\$9,908.49	3	\$0.00	0.00%
Res Subtotal	-7,777.17	\$28,993.04	11.00	-2,606.27	\$47,518.87	24	\$21,531.28	
Res % of Total	100.00%	100.00%	100.00%	-30.34%	52.18%	92.31%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	11,047.32	\$41,769.46	1	\$7,968.42	524.19%
IE Subtotal	0.00	\$0.00	0.00	11,047.32	\$41,769.46	1	\$7,968.42	
IE % of Total	0.00%	0.00%	0.00%	128.60%	45.86%	3.85%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	149.24	\$1,786.87	1	\$10,566.78	16.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	149.24	\$1,786.87	1	\$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	1.74%	1.96%	3.85%	26.37%	
Total	-7,777.17	\$28,993.04	11	8,590.29	\$91,075.20	26	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.