

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2023
 Current Dates: 6/1/2023 - 6/30/2023
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	84,074.53	\$89,218.89	106	525,846.68	\$731,550.43	348	\$0.00	0.00%
A2a - Residential Coordinated Delivery	484,873.00	\$1,230,119.02	552	1,221,656.20	\$3,674,212.68	1,972	\$14,802,520.59	24.82%
A2b - Residential Conservation Services (RCS)	0.00	\$67,638.20	287	0.00	\$429,451.27	1,796	\$1,760,000.00	24.40%
A2c - Residential Retail	57,953.70	\$548,406.00	602	-506,349.64	\$5,370,539.87	2,982	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,080,655.43	380	0.00	\$2,285,404.13	980	\$0.00	0.00%
Res Subtotal	626,901.23	\$3,016,037.54	1,927.00	1,241,153.24	\$12,491,158.38	8,078	\$16,562,520.59	
Res % of Total	33.34%	73.09%	87.51%	17.40%	62.85%	82.71%	53.74%	
B1a - Income Eligible Coordinated Delivery	13,680.06	\$656,994.99	119	359,602.34	\$4,861,687.51	994	\$6,129,551.03	79.32%
IE Subtotal	13,680.06	\$656,994.99	119.00	359,602.34	\$4,861,687.51	994	\$6,129,551.03	
IE % of Total	0.73%	15.92%	5.40%	5.04%	24.46%	10.18%	19.89%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$6,760.83	3	259,129.51	\$94,158.60	13	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	70,953.00	\$28,040.50	4	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	46,469.88	\$37,380.59	6	1,942,144.12	\$1,487,436.03	280	\$8,128,289.21	18.30%
C2a - C&I Existing Building Retrofit - Municipal	128,007.63	\$130,604.24	6	212,336.34	\$245,857.65	16	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,045,650.98	\$278,931.87	141	3,048,696.39	\$666,653.32	382	\$0.00	0.00%
C&I Subtotal	1,239,636.57	\$453,677.53	156.00	5,533,259.36	\$2,522,146.10	695	\$8,128,289.21	
C&I % of Total	65.93%	10.99%	7.08%	77.56%	12.69%	7.12%	26.37%	
Total	1,880,217.85	\$4,126,710.06	2,202	7,134,014.93	\$19,874,991.99	9,767	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.