

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2023
 Current Dates: 5/1/2023 - 5/31/2023
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,497.65	\$2,428.00	31	17,889.37	\$23,055.75	35	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,026.00	\$30,124.02	17	29,622.00	\$124,378.08	62	\$626,146.62	19.86%
A2b - Residential Conservation Services (RCS)	0.00	\$3,355.00	15	0.00	\$18,501.49	79	\$74,448.00	24.85%
A2c - Residential Retail	4,181.10	\$104,902.25	39	1,104.34	\$407,717.94	152	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$765.00	12	0.00	\$67,859.81	43	\$0.00	0.00%
Res Subtotal	19,704.75	\$141,574.27	114.00	48,615.71	\$641,513.07	371	\$700,594.62	
Res % of Total	50.70%	78.50%	91.94%	27.14%	73.90%	91.15%	53.74%	
B1a - Income Eligible Coordinated Delivery	9,726.00	\$29,661.15	5	21,964.84	\$167,375.27	19	\$259,280.01	64.55%
IE Subtotal	9,726.00	\$29,661.15	5.00	21,964.84	\$167,375.27	19	\$259,280.01	
IE % of Total	25.03%	16.45%	4.03%	12.26%	19.28%	4.67%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	32,933.01	\$23,616.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,148.00	\$8,089.42	3	16,660.35	\$22,819.07	5	\$343,826.63	6.64%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,622.48	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,284.50	\$1,028.00	2	58,985.25	\$11,148.00	9	\$0.00	0.00%
C&I Subtotal	9,432.50	\$9,117.42	5.00	108,578.61	\$59,206.30	17	\$343,826.63	
C&I % of Total	24.27%	5.06%	4.03%	60.60%	6.82%	4.18%	26.37%	
Total	38,863.25	\$180,352.84	124	179,159.15	\$868,094.64	407	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.