

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2023
 Current Dates: 5/1/2023 - 5/31/2023
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,928.13	\$7,182.33	3	10,215.66	\$7,352.33	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,335.00	\$25,059.64	34	27,181.00	\$93,046.05	93	\$1,258,214.25	7.40%
A2b - Residential Conservation Services (RCS)	0.00	\$4,995.00	22	0.00	\$15,568.83	68	\$149,600.00	10.41%
A2c - Residential Retail	7,024.65	\$18,149.00	34	-20,729.23	\$286,860.20	181	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$395.00	8	0.00	\$63,178.42	45	\$0.00	0.00%
Res Subtotal	26,287.78	\$55,780.97	101.00	16,667.42	\$466,005.83	391	\$1,407,814.25	
Res % of Total	18.48%	42.57%	81.45%	3.41%	38.06%	82.32%	53.74%	
B1a - Income Eligible Coordinated Delivery	-1,290.85	\$63,833.80	13	11,679.90	\$502,731.20	31	\$521,011.84	96.49%
IE Subtotal	-1,290.85	\$63,833.80	13.00	11,679.90	\$502,731.20	31	\$521,011.84	
IE % of Total	-0.91%	48.71%	10.48%	2.39%	41.06%	6.53%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$315.96	2	207,962.12	\$222,786.24	25	\$690,904.58	32.25%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,490.80	\$2,275.56	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	117,238.61	\$11,113.02	8	250,154.23	\$30,542.04	27	\$0.00	0.00%
C&I Subtotal	117,238.61	\$11,428.98	10.00	460,607.15	\$255,603.84	53	\$690,904.58	
C&I % of Total	82.43%	8.72%	8.06%	94.20%	20.88%	11.16%	26.37%	
Total	142,235.54	\$131,043.75	124	488,954.47	\$1,224,340.87	475	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.