Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
Program Period: 2023
Current Dates: 5/1/2023 - 5/31/2023
Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	$0.00	0	0.00	$3,695.25	1	$19,243.28	19.20%
A2b - Residential Conservation Services (RCS)	0.00	$520.00	2	0.00	$1,940.00	8	$2,288.00	84.79%
A2c - Residential Retail	360.00	$800.00	1	5,170.90	$10,894.25	3	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$1,996.33	2	$0.00	0.00%
Res Subtotal	360.00	$1,320.00	3.00	5,170.90	$18,525.83	14	$21,531.28	
Res % of Total	100.00%	100.00%	100.00%	31.59%	29.84%	87.50%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	11,047.32	$41,769.46	1	$7,968.42	524.19%
IE Subtotal	0.00	$0.00	0.00	11,047.32	$41,769.46	1	$7,968.42	
IE % of Total	0.00%	0.00%	0.00%	67.50%	67.28%	6.25%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	149.24	$1,786.87	1	$10,566.78	16.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	149.24	$1,786.87	1	$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	0.91%	2.88%	6.25%	26.37%	
Total	360.00	$1,320.00	3	16,367.46	$62,082.16	16	$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.