

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2023
 Current Dates: 5/1/2023 - 5/31/2023
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	172,089.54	\$298,524.17	123	441,772.15	\$642,331.54	245	\$0.00	0.00%
A2a - Residential Coordinated Delivery	253,658.00	\$474,576.64	451	735,642.00	\$2,444,093.66	1,469	\$14,802,520.59	16.51%
A2b - Residential Conservation Services (RCS)	0.00	\$81,093.83	344	0.00	\$361,813.07	1,511	\$1,760,000.00	20.56%
A2c - Residential Retail	-112,175.81	\$962,381.15	579	-564,303.34	\$4,822,133.87	2,428	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,270.00	185	0.00	\$1,204,748.70	849	\$0.00	0.00%
Res Subtotal	313,571.73	\$1,824,845.79	1,682.00	613,110.81	\$9,475,120.84	6,502	\$16,562,520.59	
Res % of Total	25.67%	61.56%	79.38%	11.67%	60.17%	80.61%	53.74%	
B1a - Income Eligible Coordinated Delivery	46,262.46	\$870,540.97	284	345,995.28	\$4,202,492.52	1,005	\$6,129,551.03	68.56%
IE Subtotal	46,262.46	\$870,540.97	284.00	345,995.28	\$4,202,492.52	1,005	\$6,129,551.03	
IE % of Total	3.79%	29.37%	13.40%	6.59%	26.69%	12.46%	19.89%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$2,682.02	4	239,621.42	\$87,397.77	12	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	70,953.00	\$20,397.75	2	70,953.00	\$28,040.50	4	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	181,843.40	\$148,425.41	80	1,895,674.24	\$1,450,055.44	275	\$8,128,289.21	17.84%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$16,390.00	1	84,328.71	\$115,253.41	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	589,305.40	\$81,030.56	66	2,003,045.41	\$387,721.45	258	\$0.00	0.00%
C&I Subtotal	861,609.88	\$268,925.74	153.00	4,293,622.79	\$2,068,468.57	559	\$8,128,289.21	
C&I % of Total	70.54%	9.07%	7.22%	81.74%	13.14%	6.93%	26.37%	
Total	1,221,444.07	\$2,964,312.50	2,119	5,252,728.88	\$15,746,081.93	8,066	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.