

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2023  
 Current Dates: 4/1/2023 - 4/30/2023  
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	1,416.94	\$815.00	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,980.00	\$10,524.99	14	8,798.00	\$61,816.05	43	\$390,786.54	15.82%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,615.00	6	0.00	\$7,236.49	28	\$46,464.00	15.57%
<b>A2c - Residential Retail</b>	-21,835.17	\$58,157.75	28	-2,814.56	\$118,406.86	68	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$78,333.09	22	0.00	\$85,412.95	31	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-18,855.17</b>	<b>\$148,630.83</b>	<b>70.00</b>	<b>7,400.38</b>	<b>\$273,687.35</b>	<b>174</b>	<b>\$437,250.54</b>	
<b>Res % of Total</b>	<b>-113.71%</b>	<b>85.56%</b>	<b>82.35%</b>	<b>10.79%</b>	<b>85.18%</b>	<b>85.29%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,357.00	\$3,604.99	4	2,598.00	\$4,115.79	5	\$161,820.15	2.54%
<b>IE Subtotal</b>	<b>1,357.00</b>	<b>\$3,604.99</b>	<b>4.00</b>	<b>2,598.00</b>	<b>\$4,115.79</b>	<b>5</b>	<b>\$161,820.15</b>	
<b>IE % of Total</b>	<b>8.18%</b>	<b>2.08%</b>	<b>4.71%</b>	<b>3.79%</b>	<b>1.28%</b>	<b>2.45%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	4,403.31	\$4,494.24	5	13,833.39	\$12,982.21	13	\$214,586.84	6.05%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	11,274.64	\$11,152.50	1	11,274.64	\$11,152.50	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	18,401.87	\$5,838.08	5	33,463.28	\$19,348.44	11	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>34,079.82</b>	<b>\$21,484.82</b>	<b>11.00</b>	<b>58,571.31</b>	<b>\$43,483.15</b>	<b>25</b>	<b>\$214,586.84</b>	
<b>C&amp;I % of Total</b>	<b>205.53%</b>	<b>12.37%</b>	<b>12.94%</b>	<b>85.42%</b>	<b>13.53%</b>	<b>12.25%</b>	<b>26.37%</b>	
<b>Total</b>	<b>16,581.64</b>	<b>\$173,720.64</b>	<b>85</b>	<b>68,569.70</b>	<b>\$321,286.29</b>	<b>204</b>	<b>\$813,657.53</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.