

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2023
 Current Dates: 4/1/2023 - 4/30/2023
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	16,391.72	\$20,627.75	27	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,173.00	\$24,028.71	17	15,596.00	\$94,254.06	48	\$626,146.62	15.05%
A2b - Residential Conservation Services (RCS)	0.00	\$3,565.00	16	0.00	\$15,146.49	64	\$74,448.00	20.35%
A2c - Residential Retail	17,016.80	\$195,724.25	55	-3,076.76	\$302,815.69	116	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$46,163.39	19	0.00	\$67,094.81	34	\$0.00	0.00%
Res Subtotal	23,189.80	\$269,481.35	107.00	28,910.96	\$499,938.80	289	\$700,594.62	
Res % of Total	41.40%	76.75%	88.43%	20.61%	72.69%	90.60%	53.74%	
B1a - Income Eligible Coordinated Delivery	11,221.08	\$62,160.28	6	12,238.84	\$137,714.12	17	\$259,280.01	53.11%
IE Subtotal	11,221.08	\$62,160.28	6.00	12,238.84	\$137,714.12	17	\$259,280.01	
IE % of Total	20.03%	17.70%	4.96%	8.72%	20.02%	5.33%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	32,933.01	\$23,616.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,512.35	\$14,179.65	2	9,512.35	\$14,729.65	3	\$343,826.63	4.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$397.48	1	0.00	\$1,622.48	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,084.85	\$4,880.00	5	56,700.75	\$10,120.00	7	\$0.00	0.00%
C&I Subtotal	21,597.20	\$19,457.13	8.00	99,146.11	\$50,088.88	13	\$343,826.63	
C&I % of Total	38.56%	5.54%	6.61%	70.67%	7.28%	4.08%	26.37%	
Total	56,008.08	\$351,098.76	121	140,295.91	\$687,741.80	319	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.