

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2023  
 Current Dates: 4/1/2023 - 4/30/2023  
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	287.52	\$170.00	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	7,382.00	\$25,265.82	28	17,846.00	\$67,986.41	61	\$1,258,214.25	5.40%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,680.00	16	0.00	\$10,573.83	46	\$149,600.00	7.07%
<b>A2c - Residential Retail</b>	-34,958.82	\$104,967.10	50	-27,753.88	\$268,711.20	150	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$39,684.33	22	0.00	\$62,783.42	38	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-27,576.82</b>	<b>\$173,597.25</b>	<b>116.00</b>	<b>-9,620.36</b>	<b>\$410,224.86</b>	<b>296</b>	<b>\$1,407,814.25</b>	
<b>Res % of Total</b>	<b>-29.90%</b>	<b>40.50%</b>	<b>75.82%</b>	<b>-2.77%</b>	<b>37.52%</b>	<b>81.10%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	7,886.83	\$202,847.77	8	12,970.75	\$438,897.40	21	\$521,011.84	84.24%
<b>IE Subtotal</b>	<b>7,886.83</b>	<b>\$202,847.77</b>	<b>8.00</b>	<b>12,970.75</b>	<b>\$438,897.40</b>	<b>21</b>	<b>\$521,011.84</b>	
<b>IE % of Total</b>	<b>8.55%</b>	<b>47.33%</b>	<b>5.23%</b>	<b>3.74%</b>	<b>40.14%</b>	<b>5.75%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	26,295.21	\$41,668.47	16	207,962.12	\$222,470.28	25	\$690,904.58	32.20%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	2,490.80	\$2,275.56	1	2,490.80	\$2,275.56	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	83,121.12	\$8,211.00	12	132,915.62	\$19,429.02	22	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>111,907.13</b>	<b>\$52,155.03</b>	<b>29.00</b>	<b>343,368.54</b>	<b>\$244,174.86</b>	<b>48</b>	<b>\$690,904.58</b>	
<b>C&amp;I % of Total</b>	<b>121.35%</b>	<b>12.17%</b>	<b>18.95%</b>	<b>99.03%</b>	<b>22.33%</b>	<b>13.15%</b>	<b>26.37%</b>	
<b>Total</b>	<b>92,217.13</b>	<b>\$428,600.05</b>	<b>153</b>	<b>346,718.93</b>	<b>\$1,093,297.12</b>	<b>365</b>	<b>\$2,619,730.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.