Town Name: AQUINNAH
Program Period: 2023
Current Dates: 4/1/2023 - 4/30/2023
Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	$3,695.25	1	0.00	$3,695.25	1	$19,243.28	19.20%
A2b - Residential Conservation Services (RCS)	0.00	$460.00	2	0.00	$1,420.00	6	$2,288.00	62.06%
A2c - Residential Retail	0.00	$0.00	0	4,810.90	$10,094.25	2	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$1,961.33	1	0.00	$1,996.33	2	$0.00	0.00%
Res Subtotal	0.00	$6,116.58	4.00	4,810.90	$17,205.83	11	$21,531.28	
Res % of Total	0.00%	77.39%	80.00%	30.05%	28.32%	84.62%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	11,047.32	$41,769.46	1	$7,968.42	524.19%
IE Subtotal	0.00	$0.00	0.00	11,047.32	$41,769.46	1	$7,968.42	
IE % of Total	0.00%	0.00%	0.00%	69.01%	68.74%	7.69%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	149.24	$1,786.87	1	149.24	$1,786.87	1	$10,566.78	16.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	149.24	$1,786.87	1.00	149.24	$1,786.87	1	$10,566.78	
C&I % of Total	100.00%	22.61%	20.00%	0.93%	2.94%	7.69%	26.37%	
Total	149.24	$7,903.45	5	16,007.46	$60,762.16	13	$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.