

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	968.40	\$545.00	2	1,416.94	\$815.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,456.00	\$23,232.17	18	5,818.00	\$51,291.06	29	\$390,786.54	13.13%
A2b - Residential Conservation Services (RCS)	0.00	\$2,976.49	12	0.00	\$5,621.49	23	\$46,464.00	12.10%
A2c - Residential Retail	16,294.72	\$14,079.86	20	19,020.62	\$60,249.11	42	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$245.00	7	0.00	\$7,079.86	18	\$0.00	0.00%
Res Subtotal	19,719.12	\$41,078.52	59.00	26,255.56	\$125,056.52	116	\$437,250.54	
Res % of Total	48.00%	68.53%	81.94%	50.50%	84.75%	87.88%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,241.00	\$510.80	1	\$161,820.15	0.32%
IE Subtotal	0.00	\$0.00	0.00	1,241.00	\$510.80	1	\$161,820.15	
IE % of Total	0.00%	0.00%	0.00%	2.39%	0.35%	0.76%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,430.08	\$8,487.97	9	9,430.08	\$8,487.97	9	\$214,586.84	3.96%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,936.32	\$10,374.00	4	15,061.41	\$13,510.36	6	\$0.00	0.00%
C&I Subtotal	21,366.41	\$18,861.97	13.00	24,491.50	\$21,998.33	15	\$214,586.84	
C&I % of Total	52.00%	31.47%	18.06%	47.11%	14.91%	11.36%	26.37%	
Total	41,085.53	\$59,940.49	72	51,988.05	\$147,565.65	132	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.