

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2023  
 Current Dates: 3/1/2023 - 3/31/2023  
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	13,580.58	\$19,001.75	24	16,391.72	\$20,627.75	27	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	528.00	\$46,023.90	15	9,423.00	\$70,225.35	32	\$626,146.62	11.22%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,986.49	12	0.00	\$11,581.49	48	\$74,448.00	15.56%
<b>A2c - Residential Retail</b>	918.86	\$18,696.00	27	-20,093.55	\$107,091.44	61	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$245.00	7	0.00	\$20,931.42	24	\$0.00	0.00%
<b>Res Subtotal</b>	<b>15,027.44</b>	<b>\$86,953.14</b>	<b>85.00</b>	<b>5,721.16</b>	<b>\$230,457.45</b>	<b>192</b>	<b>\$700,594.62</b>	
<b>Res % of Total</b>	<b>19.31%</b>	<b>46.14%</b>	<b>90.43%</b>	<b>6.79%</b>	<b>68.46%</b>	<b>90.57%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-4,225.24	\$72,482.28	4	1,017.76	\$75,553.84	14	\$259,280.01	29.14%
<b>IE Subtotal</b>	<b>-4,225.24</b>	<b>\$72,482.28</b>	<b>4.00</b>	<b>1,017.76</b>	<b>\$75,553.84</b>	<b>14</b>	<b>\$259,280.01</b>	
<b>IE % of Total</b>	<b>-5.43%</b>	<b>38.46%</b>	<b>4.26%</b>	<b>1.21%</b>	<b>22.44%</b>	<b>6.60%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	32,933.01	\$23,616.75	1	32,933.01	\$23,616.75	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$550.00	2	0.00	\$550.00	2	\$343,826.63	0.16%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$1,225.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	34,097.35	\$4,840.00	2	44,615.90	\$5,240.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>67,030.36</b>	<b>\$29,006.75</b>	<b>5.00</b>	<b>77,548.91</b>	<b>\$30,631.75</b>	<b>6</b>	<b>\$343,826.63</b>	
<b>C&amp;I % of Total</b>	<b>86.12%</b>	<b>15.39%</b>	<b>5.32%</b>	<b>92.00%</b>	<b>9.10%</b>	<b>2.83%</b>	<b>26.37%</b>	
<b>Total</b>	<b>77,832.56</b>	<b>\$188,442.17</b>	<b>94</b>	<b>84,287.83</b>	<b>\$336,643.04</b>	<b>212</b>	<b>\$1,303,701.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.