

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	287.52	\$170.00	1	287.52	\$170.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,319.00	\$16,781.85	15	10,464.00	\$42,720.59	33	\$1,258,214.25	3.40%
A2b - Residential Conservation Services (RCS)	0.00	\$1,728.83	8	0.00	\$6,893.83	30	\$149,600.00	4.61%
A2c - Residential Retail	21,184.98	\$50,603.00	49	7,204.94	\$163,744.10	101	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$140.00	4	0.00	\$23,099.09	23	\$0.00	0.00%
Res Subtotal	23,791.51	\$69,423.68	77.00	17,956.47	\$236,627.61	188	\$1,407,814.25	
Res % of Total	11.49%	23.77%	73.33%	7.06%	35.60%	81.03%	53.74%	
B1a - Income Eligible Coordinated Delivery	-1,899.00	\$34,401.24	5	5,083.92	\$236,049.63	16	\$521,011.84	45.31%
IE Subtotal	-1,899.00	\$34,401.24	5.00	5,083.92	\$236,049.63	16	\$521,011.84	
IE % of Total	-0.92%	11.78%	4.76%	2.00%	35.51%	6.90%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	181,666.91	\$180,801.81	18	181,666.91	\$180,801.81	18	\$690,904.58	26.17%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,471.75	\$7,497.00	5	49,794.50	\$11,218.02	10	\$0.00	0.00%
C&I Subtotal	185,138.66	\$188,298.81	23.00	231,461.41	\$192,019.83	28	\$690,904.58	
C&I % of Total	89.43%	64.46%	21.90%	90.95%	28.89%	12.07%	26.37%	
Total	207,031.16	\$292,123.73	105	254,501.79	\$664,697.07	232	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.