

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$19,243.28	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$425.00	2	0.00	\$960.00	4	\$2,288.00	41.96%
A2c - Residential Retail	0.00	\$0.00	0	4,810.90	\$10,094.25	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	0.00	\$460.00	3.00	4,810.90	\$11,089.25	7	\$21,531.28	
Res % of Total	0.00%	100.00%	100.00%	30.34%	20.98%	87.50%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	11,047.32	\$41,769.46	1	\$7,968.42	524.19%
IE Subtotal	0.00	\$0.00	0.00	11,047.32	\$41,769.46	1	\$7,968.42	
IE % of Total	0.00%	0.00%	0.00%	69.66%	79.02%	12.50%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$10,566.78	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.37%	
Total	0.00	\$460.00	3	15,858.22	\$52,858.71	8	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.