

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	448.54	\$270.00	2	448.54	\$270.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,979.00	\$27,793.02	8	3,362.00	\$28,058.89	12	\$395,606.95	7.09%
A2b - Residential Conservation Services (RCS)	0.00	\$1,775.00	8	0.00	\$2,645.00	12	\$46,464.00	5.69%
A2c - Residential Retail	-1,006.10	\$45,819.25	17	2,725.90	\$46,169.25	22	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$255.00	4	0.00	\$6,834.86	11	\$0.00	0.00%
Res Subtotal	1,421.44	\$75,912.27	39.00	6,536.44	\$83,978.00	59	\$442,070.95	
Res % of Total	24.56%	95.55%	95.12%	59.95%	95.84%	95.16%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,241.00	\$510.80	1	1,241.00	\$510.80	1	\$147,020.17	0.35%
IE Subtotal	1,241.00	\$510.80	1.00	1,241.00	\$510.80	1	\$147,020.17	
IE % of Total	21.44%	0.64%	2.44%	11.38%	0.58%	1.61%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$322,443.12	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,125.09	\$3,025.00	1	3,125.09	\$3,136.36	2	\$0.00	0.00%
C&I Subtotal	3,125.09	\$3,025.00	1.00	3,125.09	\$3,136.36	2	\$322,443.12	
C&I % of Total	54.00%	3.81%	2.44%	28.66%	3.58%	3.23%	35.37%	
Total	5,787.53	\$79,448.07	41	10,902.53	\$87,625.16	62	\$911,534.24	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.