

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,811.13	\$1,626.00	3	2,811.13	\$1,626.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,916.00	\$14,672.19	12	8,895.00	\$24,201.45	19	\$633,870.23	3.82%
A2b - Residential Conservation Services (RCS)	0.00	\$5,810.00	26	0.00	\$8,595.00	38	\$74,448.00	11.54%
A2c - Residential Retail	-24,358.15	\$87,921.35	27	-21,012.41	\$88,395.44	34	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$175.00	5	0.00	\$20,686.42	17	\$0.00	0.00%
Res Subtotal	-16,631.02	\$110,204.54	73.00	-9,306.28	\$143,504.31	111	\$708,318.23	
Res % of Total	115.05%	97.79%	93.59%	-144.17%	96.83%	90.24%	48.50%	
B1a - Income Eligible Coordinated Delivery	2,176.00	\$1,266.46	4	5,243.00	\$3,071.56	10	\$235,566.41	1.30%
IE Subtotal	2,176.00	\$1,266.46	4.00	5,243.00	\$3,071.56	10	\$235,566.41	
IE % of Total	-15.05%	1.12%	5.13%	81.22%	2.07%	8.13%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$516,641.82	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,225.00	1	0.00	\$1,225.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	10,518.55	\$400.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$1,225.00	1.00	10,518.55	\$1,625.00	2	\$516,641.82	
C&I % of Total	0.00%	1.09%	1.28%	162.95%	1.10%	1.63%	35.37%	
Total	-14,455.02	\$112,696.00	78	6,455.27	\$148,200.87	123	\$1,460,526.46	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.