

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,932.00	\$22,016.99	15	8,145.00	\$25,938.74	21	\$1,273,734.51	2.04%
A2b - Residential Conservation Services (RCS)	0.00	\$3,085.00	14	0.00	\$5,165.00	23	\$149,600.00	3.45%
A2c - Residential Retail	-18,280.07	\$112,162.00	46	-13,980.04	\$113,141.10	54	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$360.00	7	0.00	\$22,959.09	19	\$0.00	0.00%
Res Subtotal	-12,348.07	\$137,623.99	82.00	-5,835.04	\$167,203.93	117	\$1,423,334.51	
Res % of Total	-37.80%	40.33%	85.42%	-12.29%	44.88%	84.78%	48.50%	
B1a - Income Eligible Coordinated Delivery	4,951.92	\$200,385.49	11	6,982.92	\$201,648.39	15	\$473,360.40	42.60%
IE Subtotal	4,951.92	\$200,385.49	11.00	6,982.92	\$201,648.39	15	\$473,360.40	
IE % of Total	15.16%	58.73%	11.46%	14.71%	54.12%	10.87%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$1,038,169.14	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	40,059.00	\$3,200.00	3	46,322.75	\$3,721.02	6	\$0.00	0.00%
C&I Subtotal	40,059.00	\$3,200.00	3.00	46,322.75	\$3,721.02	6	\$1,038,169.14	
C&I % of Total	122.64%	0.94%	3.13%	97.58%	1.00%	4.35%	35.37%	
Total	32,662.85	\$341,209.48	96	47,470.63	\$372,573.34	138	\$2,934,864.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.