# Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
Program Period: 2023
Current Dates: 2/1/2023 - 2/28/2023
Cumulative Dates: 1/1/2023 - 2/28/2023

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|---|---|---|---|---|---|---|---|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $19,480.65 | 0.00% |
| A2b - Residential Conservation Services (RCS) | 0.00 | $535.00 | 2 | 0.00 | $535.00 | 2 | $2,288.00 | 23.38% |
| A2c - Residential Retail | 4,792.90 | $10,004.25 | 1 | 4,810.90 | $10,094.25 | 2 | $0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $0.00 | 0.00% |
| Res Subtotal | 4,792.90 | $10,539.25 | 3.00 | 4,810.90 | $10,629.25 | 4 | $21,768.65 | |
| Res % of Total | 30.26% | 20.15% | 75.00% | 30.34% | 20.29% | 80.00% | 48.50% | |
| B1a - Income Eligible Coordinated Delivery | 11,047.32 | $41,769.46 | 1 | 11,047.32 | $41,769.46 | 1 | $7,239.63 | 576.96% |
| IE Subtotal | 11,047.32 | $41,769.46 | 1.00 | 11,047.32 | $41,769.46 | 1 | $7,239.63 | |
| IE % of Total | 69.74% | 79.85% | 25.00% | 69.66% | 79.71% | 20.00% | 16.13% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $15,877.88 | 0.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $0.00 | 0.00% |
| C&I Subtotal | 0.00 | $0.00 | 0.00 | 0.00 | $0.00 | 0 | $15,877.88 | |
| C&I % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 35.37% | |
| Total | 15,840.22 | $52,308.71 | 4 | 15,858.22 | $52,398.71 | 5 | $44,886.16 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.