

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	117,554.72	\$153,261.35	58	117,613.30	\$154,064.50	58	\$0.00	0.00%
A2a - Residential Coordinated Delivery	105,016.00	\$445,183.91	260	171,592.00	\$739,696.61	420	\$14,985,111.83	4.94%
A2b - Residential Conservation Services (RCS)	0.00	\$78,895.00	337	0.00	\$130,233.50	558	\$1,760,000.00	7.40%
A2c - Residential Retail	-304,330.48	\$1,136,331.18	443	-212,007.05	\$1,152,891.20	604	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,340.00	100	0.00	\$340,170.01	279	\$0.00	0.00%
Res Subtotal	-81,759.77	\$1,818,011.44	1,198.00	77,198.25	\$2,517,055.82	1,919	\$16,745,111.83	
Res % of Total	-46.35%	64.59%	87.38%	13.79%	68.20%	83.29%	48.50%	
B1a - Income Eligible Coordinated Delivery	52,616.12	\$938,481.69	143	144,375.29	\$1,061,033.59	311	\$5,568,945.87	19.05%
IE Subtotal	52,616.12	\$938,481.69	143.00	144,375.29	\$1,061,033.59	311	\$5,568,945.87	
IE % of Total	29.83%	33.34%	10.43%	25.78%	28.75%	13.50%	16.13%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$7,193.88	5	39,016.17	\$9,243.58	7	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$3,755.75	2	0.00	\$4,650.25	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,839.50	\$10,022.89	4	14,839.50	\$12,400.26	9	\$12,213,754.57	0.10%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,225.00	1	0.00	\$4,039.02	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	171,189.69	\$35,968.65	18	284,543.42	\$82,173.75	53	\$0.00	0.00%
C&I Subtotal	205,537.27	\$58,166.17	30.00	338,399.08	\$112,506.86	74	\$12,213,754.57	
C&I % of Total	116.52%	2.07%	2.19%	60.43%	3.05%	3.21%	35.37%	
Total	176,393.63	\$2,814,659.30	1,371	559,972.62	\$3,690,596.27	2,304	\$34,527,812.27	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.