

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2023
 Current Dates: 1/1/2023 - 1/31/2023
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,383.00	\$265.87	4	1,383.00	\$265.87	4	\$395,606.95	0.07%
A2b - Residential Conservation Services (RCS)	0.00	\$870.00	4	0.00	\$870.00	4	\$46,464.00	1.87%
A2c - Residential Retail	3,732.00	\$350.00	5	3,732.00	\$350.00	5	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,579.86	8	0.00	\$6,579.86	8	\$0.00	0.00%
Res Subtotal	5,115.00	\$8,065.73	21.00	5,115.00	\$8,065.73	21	\$442,070.95	
Res % of Total	100.00%	98.64%	95.45%	100.00%	98.64%	95.45%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$147,020.17	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$147,020.17	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$322,443.12	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$111.36	1	0.00	\$111.36	1	\$0.00	0.00%
C&I Subtotal	0.00	\$111.36	1.00	0.00	\$111.36	1	\$322,443.12	
C&I % of Total	0.00%	1.36%	4.55%	0.00%	1.36%	4.55%	35.37%	
Total	5,115.00	\$8,177.09	22	5,115.00	\$8,177.09	22	\$911,534.24	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.