

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2023
 Current Dates: 1/1/2023 - 1/31/2023
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,979.00	\$9,529.26	7	3,979.00	\$9,529.26	7	\$633,870.23	1.50%
A2b - Residential Conservation Services (RCS)	0.00	\$2,785.00	12	0.00	\$2,785.00	12	\$74,448.00	3.74%
A2c - Residential Retail	3,345.80	\$474.09	7	3,345.80	\$474.09	7	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,511.42	12	0.00	\$20,511.42	12	\$0.00	0.00%
Res Subtotal	7,324.80	\$33,299.77	38.00	7,324.80	\$33,299.77	38	\$708,318.23	
Res % of Total	35.03%	93.79%	84.44%	35.03%	93.79%	84.44%	48.50%	
B1a - Income Eligible Coordinated Delivery	3,067.00	\$1,805.10	6	3,067.00	\$1,805.10	6	\$235,566.41	0.77%
IE Subtotal	3,067.00	\$1,805.10	6.00	3,067.00	\$1,805.10	6	\$235,566.41	
IE % of Total	14.67%	5.08%	13.33%	14.67%	5.08%	13.33%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$516,641.82	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	10,518.55	\$400.00	1	10,518.55	\$400.00	1	\$0.00	0.00%
C&I Subtotal	10,518.55	\$400.00	1.00	10,518.55	\$400.00	1	\$516,641.82	
C&I % of Total	50.30%	1.13%	2.22%	50.30%	1.13%	2.22%	35.37%	
Total	20,910.35	\$35,504.87	45	20,910.35	\$35,504.87	45	\$1,460,526.46	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.