

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2023
 Current Dates: 1/1/2023 - 1/31/2023
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,213.00	\$3,921.75	6	2,213.00	\$3,921.75	6	\$1,273,734.51	0.31%
A2b - Residential Conservation Services (RCS)	0.00	\$2,080.00	9	0.00	\$2,080.00	9	\$149,600.00	1.39%
A2c - Residential Retail	4,300.20	\$979.10	8	4,300.20	\$979.10	8	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,599.09	12	0.00	\$22,599.09	12	\$0.00	0.00%
Res Subtotal	6,513.20	\$29,579.94	35.00	6,513.20	\$29,579.94	35	\$1,423,334.51	
Res % of Total	43.98%	94.31%	83.33%	43.98%	94.31%	83.33%	48.50%	
B1a - Income Eligible Coordinated Delivery	2,031.00	\$1,262.90	4	2,031.00	\$1,262.90	4	\$473,360.40	0.27%
IE Subtotal	2,031.00	\$1,262.90	4.00	2,031.00	\$1,262.90	4	\$473,360.40	
IE % of Total	13.72%	4.03%	9.52%	13.72%	4.03%	9.52%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$1,038,169.14	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,263.75	\$521.02	3	6,263.75	\$521.02	3	\$0.00	0.00%
C&I Subtotal	6,263.75	\$521.02	3.00	6,263.75	\$521.02	3	\$1,038,169.14	
C&I % of Total	42.30%	1.66%	7.14%	42.30%	1.66%	7.14%	35.37%	
Total	14,807.95	\$31,363.86	42	14,807.95	\$31,363.86	42	\$2,934,864.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.