

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2023
 Current Dates: 1/1/2023 - 1/31/2023
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	58.58	\$803.15	1	58.58	\$803.15	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	66,576.00	\$294,512.70	161	66,576.00	\$294,512.70	161	\$14,985,111.83	1.97%
A2b - Residential Conservation Services (RCS)	0.00	\$51,338.50	222	0.00	\$51,338.50	222	\$1,760,000.00	2.92%
A2c - Residential Retail	92,324.60	\$16,560.02	161	92,324.60	\$16,560.02	161	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$335,830.01	184	0.00	\$335,830.01	184	\$0.00	0.00%
Res Subtotal	158,959.18	\$699,044.38	729.00	158,959.18	\$699,044.38	729	\$16,745,111.83	
Res % of Total	41.44%	79.81%	75.70%	41.44%	79.81%	75.70%	48.50%	
B1a - Income Eligible Coordinated Delivery	91,759.17	\$122,551.90	186	91,759.17	\$122,551.90	186	\$5,568,945.87	2.20%
IE Subtotal	91,759.17	\$122,551.90	186.00	91,759.17	\$122,551.90	186	\$5,568,945.87	
IE % of Total	23.92%	13.99%	19.31%	23.92%	13.99%	19.31%	16.13%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$2,049.70	4	19,508.08	\$2,049.70	4	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$894.50	1	0.00	\$894.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$2,377.37	5	0.00	\$2,377.37	5	\$12,213,754.57	0.02%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$2,814.02	2	0.00	\$2,814.02	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	113,353.73	\$46,205.10	36	113,353.73	\$46,205.10	36	\$0.00	0.00%
C&I Subtotal	132,861.81	\$54,340.69	48.00	132,861.81	\$54,340.69	48	\$12,213,754.57	
C&I % of Total	34.64%	6.20%	4.98%	34.64%	6.20%	4.98%	35.37%	
Total	383,580.16	\$875,936.97	963	383,580.16	\$875,936.97	963	\$34,527,812.27	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.