

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2022
 Current Dates: 12/1/2022 - 12/31/2022
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,670.53	\$2,054.50	9	73,042.54	\$40,839.93	47	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,606.00	\$43,516.19	23	137,797.00	\$339,114.65	191	\$395,606.95	85.72%
A2b - Residential Conservation Services (RCS)	0.00	\$2,450.00	11	0.00	\$33,978.63	150	\$46,464.00	73.13%
A2c - Residential Retail	18,373.97	\$48,628.91	62	133,714.54	\$278,730.05	320	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,810.38	12	0.00	\$92,081.58	62	\$0.00	0.00%
Res Subtotal	45,650.49	\$100,459.98	117.00	344,554.08	\$784,744.84	770	\$442,070.95	
Res % of Total	48.03%	67.73%	86.03%	53.27%	73.35%	89.64%	48.50%	
B1a - Income Eligible Coordinated Delivery	2,115.00	\$4,054.09	5	10,468.00	\$19,965.17	15	\$147,020.17	13.58%
IE Subtotal	2,115.00	\$4,054.09	5.00	10,468.00	\$19,965.17	15	\$147,020.17	
IE % of Total	2.23%	2.73%	3.68%	1.62%	1.87%	1.75%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	33,156.28	\$40,952.10	8	156,015.56	\$184,956.09	39	\$322,443.12	57.36%
C2a - C&I Existing Building Retrofit - Municipal	2,266.16	\$804.60	1	72,612.87	\$70,288.76	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,850.85	\$2,060.00	5	63,146.53	\$9,894.34	24	\$0.00	0.00%
C&I Subtotal	47,273.29	\$43,816.70	14.00	291,774.96	\$265,139.19	74	\$322,443.12	
C&I % of Total	49.74%	29.54%	10.29%	45.11%	24.78%	8.61%	35.37%	
Total	95,038.78	\$148,330.77	136	646,797.04	\$1,069,849.20	859	\$911,534.24	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.