

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2022  
 Current Dates: 12/1/2022 - 12/31/2022  
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	7,165.26	\$975,319.00	3	13,555.70	\$979,521.50	9	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	16,725.00	\$52,064.34	35	271,012.00	\$601,069.63	317	\$633,870.23	94.83%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,093.83	20	0.00	\$63,293.80	279	\$74,448.00	85.02%
<b>A2c - Residential Retail</b>	-5,810.39	\$124,387.25	92	-10,268.58	\$539,179.73	414	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$19,919.92	17	0.00	\$143,629.66	79	\$0.00	0.00%
<b>Res Subtotal</b>	<b>18,079.87</b>	<b>\$1,175,784.34</b>	<b>167.00</b>	<b>274,299.12</b>	<b>\$2,326,694.32</b>	<b>1,098</b>	<b>\$708,318.23</b>	
<b>Res % of Total</b>	<b>15.09%</b>	<b>92.17%</b>	<b>91.76%</b>	<b>37.57%</b>	<b>84.54%</b>	<b>85.51%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-5,118.04	\$56,383.13	5	90,026.56	\$282,015.00	151	\$235,566.41	119.72%
<b>IE Subtotal</b>	<b>-5,118.04</b>	<b>\$56,383.13</b>	<b>5.00</b>	<b>90,026.56</b>	<b>\$282,015.00</b>	<b>151</b>	<b>\$235,566.41</b>	
<b>IE % of Total</b>	<b>-4.27%</b>	<b>4.42%</b>	<b>2.75%</b>	<b>12.33%</b>	<b>10.25%</b>	<b>11.76%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$9,000.00	1	0.00	\$9,000.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$1,138.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	13,554.35	\$16,804.39	2	51,991.57	\$53,115.71	12	\$516,641.82	10.28%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	9,428.10	\$10,937.30	1	33,266.98	\$44,010.01	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	83,837.10	\$6,713.33	6	280,460.98	\$36,143.53	18	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>106,819.56</b>	<b>\$43,455.02</b>	<b>10.00</b>	<b>365,719.53</b>	<b>\$143,407.75</b>	<b>35</b>	<b>\$516,641.82</b>	
<b>C&amp;I % of Total</b>	<b>89.18%</b>	<b>3.41%</b>	<b>5.49%</b>	<b>50.10%</b>	<b>5.21%</b>	<b>2.73%</b>	<b>35.37%</b>	
<b>Total</b>	<b>119,781.38</b>	<b>\$1,275,622.49</b>	<b>182</b>	<b>730,045.21</b>	<b>\$2,752,117.07</b>	<b>1,284</b>	<b>\$1,460,526.46</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.