

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2022
 Current Dates: 12/1/2022 - 12/31/2022
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	20,008.35	\$26,332.00	4	79,155.52	\$128,700.67	24	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,287.00	\$57,579.96	39	153,119.00	\$345,157.29	387	\$1,273,734.51	27.10%
A2b - Residential Conservation Services (RCS)	0.00	\$3,980.00	18	0.00	\$55,450.15	240	\$149,600.00	37.07%
A2c - Residential Retail	25,915.46	\$132,430.72	126	44,856.07	\$465,346.82	475	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$23,221.59	22	0.00	\$164,483.70	88	\$0.00	0.00%
Res Subtotal	59,210.81	\$243,544.27	209.00	277,130.59	\$1,159,138.63	1,214	\$1,423,334.51	
Res % of Total	23.67%	44.77%	64.11%	22.12%	54.96%	78.73%	48.50%	
B1a - Income Eligible Coordinated Delivery	-7,450.96	\$214,281.80	94	72,252.40	\$526,970.63	223	\$473,360.40	111.33%
IE Subtotal	-7,450.96	\$214,281.80	94.00	72,252.40	\$526,970.63	223	\$473,360.40	
IE % of Total	-2.98%	39.39%	28.83%	5.77%	24.99%	14.46%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	98,209.65	\$69,255.22	11	270,370.04	\$294,178.59	48	\$1,038,169.14	28.34%
C2a - C&I Existing Building Retrofit - Municipal	14,420.80	\$11,906.82	3	45,973.88	\$51,637.32	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	85,777.61	\$5,000.00	9	587,000.67	\$77,094.53	52	\$0.00	0.00%
C&I Subtotal	198,408.06	\$86,162.04	23.00	903,344.59	\$422,910.44	105	\$1,038,169.14	
C&I % of Total	79.31%	15.84%	7.06%	72.11%	20.05%	6.81%	35.37%	
Total	250,167.90	\$543,988.11	326	1,252,727.58	\$2,109,019.70	1,542	\$2,934,864.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.