

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2022
 Current Dates: 12/1/2022 - 12/31/2022
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,983.19	\$2,359.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	432.00	\$54.84	1	7,672.00	\$33,980.80	12	\$19,480.65	174.43%
A2b - Residential Conservation Services (RCS)	0.00	\$13.50	1	0.00	\$4,068.50	15	\$2,288.00	177.82%
A2c - Residential Retail	4,195.45	\$400.00	2	-3,527.79	\$39,770.75	21	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$10,843.16	4	\$0.00	0.00%
Res Subtotal	4,627.45	\$503.34	5.00	8,127.40	\$91,022.71	53	\$21,768.65	
Res % of Total	62.85%	15.66%	71.43%	44.37%	61.78%	86.89%	48.50%	
B1a - Income Eligible Coordinated Delivery	152.00	\$210.00	1	-5,564.00	\$46,292.50	2	\$7,239.63	639.43%
IE Subtotal	152.00	\$210.00	1.00	-5,564.00	\$46,292.50	2	\$7,239.63	
IE % of Total	2.06%	6.54%	14.29%	-30.37%	31.42%	3.28%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$15,877.88	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,172.52	\$7,514.68	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,582.72	\$2,500.00	1	2,582.72	\$2,500.00	1	\$0.00	0.00%
C&I Subtotal	2,582.72	\$2,500.00	1.00	15,755.24	\$10,014.68	6	\$15,877.88	
C&I % of Total	35.08%	77.80%	14.29%	86.01%	6.80%	9.84%	35.37%	
Total	7,362.17	\$3,213.34	7	18,318.64	\$147,329.89	61	\$44,886.16	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.