

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2022
 Current Dates: 12/1/2022 - 12/31/2022
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	344,521.05	\$1,772,580.16	155	1,253,041.45	\$2,690,793.35	594	\$0.00	0.00%
A2a - Residential Coordinated Delivery	382,335.00	\$1,127,970.79	650	3,217,152.00	\$8,639,956.55	5,714	\$14,985,111.83	57.66%
A2b - Residential Conservation Services (RCS)	0.00	\$78,756.15	361	0.00	\$1,039,940.77	4,546	\$1,760,000.00	59.09%
A2c - Residential Retail	-72,258.22	\$2,068,453.09	1,751	81,539.37	\$9,845,083.83	8,239	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$348,667.72	294	0.00	\$3,139,857.42	1,752	\$0.00	0.00%
Res Subtotal	654,597.83	\$5,396,427.91	3,211.00	4,551,732.82	\$25,355,631.92	20,845	\$16,745,111.83	
Res % of Total	16.26%	52.59%	79.44%	26.82%	63.72%	86.85%	48.50%	
B1a - Income Eligible Coordinated Delivery	23,828.88	\$2,992,111.63	546	968,863.10	\$8,304,376.22	1,852	\$5,568,945.87	149.12%
IE Subtotal	23,828.88	\$2,992,111.63	546.00	968,863.10	\$8,304,376.22	1,852	\$5,568,945.87	
IE % of Total	0.59%	29.16%	13.51%	5.71%	20.87%	7.72%	16.13%	
C1a - C&I New Buildings & Major Renovations	342,789.08	\$134,746.88	5	628,482.53	\$197,666.08	22	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	94,072.00	\$57,236.50	4	94,072.00	\$93,178.25	10	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,069,717.85	\$1,480,425.73	157	5,011,293.61	\$4,289,378.30	585	\$12,213,754.57	35.12%
C2a - C&I Existing Building Retrofit - Municipal	67,415.54	\$83,840.93	9	674,697.52	\$753,965.41	56	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	773,343.88	\$115,702.37	110	5,044,406.57	\$800,077.87	630	\$0.00	0.00%
C&I Subtotal	3,347,338.36	\$1,871,952.41	285.00	11,452,952.23	\$6,134,265.91	1,303	\$12,213,754.57	
C&I % of Total	83.15%	18.24%	7.05%	67.48%	15.41%	5.43%	35.37%	
Total	4,025,765.07	\$10,260,491.95	4,042	16,973,548.15	\$39,794,274.05	24,000	\$34,527,812.27	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.